

APPENDIX E

Area Committee Work Programme 2009 - 2010							
Area: Hitchin		Lead Officer: Margaret Bracey					
Codes: Theme Code: G – Green; TC – Town Centre; SD - Sustainable Development CS – Community Safety; YP – Youth provision CE - Community Engagement C/R: C – Capital; R – Revenue;							
Ward	Theme Code	Project/ Scheme	Budget	C/R	Start Date	Finish Date	Review of Progress Comment
Bearton	G	Triangle Design Statement	£5,000 Spent £3257 left £1,743	R	2004	2010	The Design Statement was adopted by the Triangle Residents Association and will come before Hitchin Area Committee in 2010.
Highbury	G	Tree planting	£1,200	R	2008	Spring 2010	Planting of 8 trees at St Johns Playing Field. This will be done before the end of the financial year 2009-2010.
Hitchin	TC	Town Centre Enhancement	£40,000 approx	C/R	26 th October 2009	27 th November 2009	Work on improving the surface of the Market Place started on 26 th October 2009 and completion will be Friday 27 th November @ 2pm for Christmas lights switch on. If delayed for some reason the completion will be held over until after Christmas. Work now completed.
Hitchin	TC	Highways - Improvements Churchyard access	£10,000	C/R	2009/2010	End of November /beginning of December 2009	. It is anticipated that the work will start at the completion of the work in the Market Place.
Hitchin	YP	Community Choice for young people – Hitchin Youth Spend!	£20,000	C	September 2009	January 2010	Proposal that young people apply for funding for a project and the young people choose

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							project or projects to fund. This will be launched at the TASTE Event in Hitchin Market Place on Saturday 12 th September 2009. The young people will choose the projects to be funded in January 2010.
Hitchin	TC	TRO for Hitchin Market Place	£4,000	R	June 2009	2009	Completed.
Hitchin	CE	Invite Herts Highways to Hitchin Committee meetings	N/A	N/A	N/A	N/A	To answer the questions raised at previous meetings about highways issues.
Hitchin	CE	Invite NHDC Cabinet Members/Portfolio Holders to Hitchin Committee meetings	N/A	N/A	N/A	N/A	To keep Hitchin residents up to date with Cabinet decisions and Portfolio Holders work. Ongoing.
Hitchin	CE	Hitchin Councillors, appointed on outside bodies, be invited to advise the Committee of their activities and the value of representation of NHDC on outside bodies.	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of groups and their activities in their area. Ongoing.
Hitchin	CE	Information on the planning associated with utilities works and highway disruption in Hitchin	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of possible disruption in Hitchin.
Hitchin	G	Information about Green Flag status for Bancroft Park and Gardens	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of Park improvements
Hitchin	YP	Information regarding youth provision in Hitchin for example Sub Zero and Youth Connexions	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of the youth activities taking place in the town. This will be done through presentations from youth providers
Hitchin	SD	Information with regard to the Hitchin Urban Transport Plan Review	N/A	N/A	N/A	N/A	To keep Hitchin Residents and Hitchin Councillors aware of the Transport plans for Hitchin

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Hitchin	CE	Invite local interest and voluntary groups to present to the Committee with a view to grant funding	Up to a maximum of £1,200	R	N/A	N/A	To continue Hitchin Committee's commitment to Hitchin and local interest groups. Ongoing
Highbury	G	Remedial Works to Hitchin Cemetery Gates and approach.	Not yet known	C/R	Not yet known	Not yet known	Quotations are being requested from specialist companies to replace the gates at Hitchin Cemetery
Bearton	SD	Triangle Community Garden	£5,000 Spent £2,750 left £2,000	R	2007	Not known	To improve the facility the Community Garden use at Ransoms Recreation Ground
Bearton	CE	Community Projects	£1,196	R	2009	N/A	Money available for Community Projects in the Bearton Ward.
Highbury	SD	Parking Project – Hollow Lane/Standhill road	£7,195 Spent £1,024 left £6,171	R	2008	Not known	To improve the environment for local people
Hitchin	CE	Hitchin Outdoor Pool extended hours	£3,150	R	2009	2009	To give Hitchin residents the opportunity to use the pool during extended opening hours. 2009 successful and proposals for 2010
Oughton	CE	Community Projects	£5,920 Spent £360 Left £5,560	R	2009	Not known	Money available for community projects in Oughton Ward

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Priory	CE	Community Projects	£870	R	2009	Not known	Money available for community projects in Priory Ward
Walsworth	CE	Community Projects	£1,280 Spent £1,061 Left £219	R	2009	Not known	Money available for Community Projects in Walsworth Ward